Legislative Fiscal Analyst:	Agency Response	Form	Version 2009 2.1
Estimated Fiscal Impact of Bill # HB 131 Date 1/29/09			Date 1/29/09
Short Title School Fee Amendments			
Contact Von Hortin	Title	Audit/Finance Spec	
Agency: State Office of Education	Phone		801-538-7670
Short Form  Use only when there is no appropriation needed for state agencies, and no fiscal impact on state revenues, local governments, businesses, or individuals.  If the bill looks like it should have a fiscal note, explain why it does not. For example, a bill might put into code something that is already current practice.  Attachments welcome.	X State agencies will not require a There is no fiscal impact on loca X There is no fiscal impact on busi X There is no fiscal impact on indi The bill will not affect revenues.  Explain why this bill has no fiscal  cause fiscal impact?	l governments. nesses viduals.	mplement the bill.
Cite specific sections or line numbers.	Lines 51-119 define and prohibits the imgenerated funds for any class which gene		
B. Which program gets the appropriation?  PCB  (Approp. Unit Code)			
School Building Prog  (To appropriate to an additional pro	Approp. Unit Scho	ol Building Program ol Building Program is of	
	ions, calculations & what a		
Assume that a legislator calls you in to explain how you came up with your fiscal impact and these are the only notes you get to take with you.  List all costs. Identify one-time and ongoing costs. Detail FTE impacts.	The bill appropriates \$13,100,00 to substitute for the fees and rental costs lost through the imposition of this bill. Line 250 retroactively appropriates \$13,100,00 for the current 2008-09 schoo year and years forward, subject to future budget constraints. If funding does not occur in the future, it could irreparably damage many courses. This bill would also, through the provisions on lines 236-237, cause a state-wide amount to flow to each district and charter school in a fair and equitable manner according to a State Bard of Education rule.		
Do not say, "\$50,000 in Current Expense." Be very specific about what \$50,000 will buy.  Attachments encouraged.	This analysis includes drivers ed This Analysis does not include Ac fees in 2008.		nt collected \$205,000 in

# Fiscal Impact Tables

Current Budget Year FY 2009

Coming Budget Year FY 2010

Future Budget Year FY 2011

65,327,000

#### D. If this is a revenue bill, show impacts here. (Select funds from drop-down menu.)

**Uniform School Fund Property Tax** 

> Total \$0

#### E. Show Costs to Implement the Bill by Fund (Select funds from drop-down menu.)

Uniform School Fund	13,100,000	13,100,000	13,100,000
Property Tax	52,227,000	52,227,000	52,227,000
Total	\$65,327,000	\$65,327,000	\$65,327,000

#### F. Show Costs to Implement the Bill by Expense Category.

Personal Services	
Travel	
Current Expense	
DP Current Expense	
DP Capital Outlay	
Capital Outlay	
Other/Pass Thru	65,327,000
Total	\$65,327,000

## G. How will the bill impact local governments?

Your estimate of the bill's impact on local governments.

Attachments welcome.

During the 2008 fiscal year school districts collected approximately \$65 Million in student fees and rentals. The difference would be amount that would either have to be borne by School Districts or curriculum offerings would be decreased.

65,327,000

### H. How will the bill impact businesses?

Your estimate of the bill's impact on businesses.

No Impact

Attachments welcome.

## I. How will the bill impact individuals?

Your estimate of the bill's impact on individuals.

For families with K-12 age students some classes would either not be offered or some classes might be scaled back to fit within available revenues.

Attachments welcome.

This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

Alpine	\$ 5,086,252
Beaver	044404
Box Elder	914,104
Cache	1,148,677
Carbon	771,296
Daggett	0
Davis	25,070,722
Duchesne	100.001
Emery	166,804
Garfield	47.004
Grand	47,864
Granite	10,890,364
Iron	5 004 000
Jordan	5,984,688
Juab	618,896
Kane	121,439
Millard	-
Morgan	283,276
Nebo	654,898
North Sanpete	357,856
North Summit	0
Park City	1,477,508
Piute	0
Rich	160,724
San Juan	59,768
Sevier	274,991
South Sanpete	261,519
South Summit	31,249
Tintic	0
Tooele	
Uintah	
Wasatch	95,925
Washington	
Wayne	24,623
Weber	5,586,955
Salt Lake	81,104
Ogden	4,458,031
Provo	697,498
Logan	
Murray	

65,327,031